

MUNICIPIO DE ZITÁCUARO MICHOACAN
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO POR UNIDAD RESPONSABLE
CLASIFICACIÓN ADMINISTRATIVA
AL 31 DE DICIEMBRE DE 2018

UNIDAD RESPONSABLE	AMPLIACIONES O		MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
	APROBADO	REDUCCIONES				
I. GASTO NO ETIQUETADO	239,067,219.27	32,214,686.62	271,281,905.89	267,633,880.95	231,327,895.52	3,648,024.94
PRESIDENCIA	11,496,159.73	6,947,245.01	18,443,404.74	18,443,404.74	16,779,620.79	0.00
SINDICATURA	5,661,455.41	2,991,743.51	8,653,198.92	8,338,198.92	7,049,828.87	315,000.00
REGIDURIA	9,516,313.57	231,042.55	9,747,356.12	9,747,356.12	9,217,951.56	0.00
SECRETARIA	9,597,997.91	588,989.41	10,186,987.32	10,186,987.32	8,838,823.41	0.00
CONTRALORIA	4,485,217.89	-1,202,699.60	3,282,518.29	3,282,518.29	2,938,810.58	0.00
TESORERIA	59,880,589.64	-565,217.13	59,315,372.51	59,176,960.82	54,974,728.61	138,411.69
DIRECCION DE ADMINISTRACION	31,282,938.50	7,777,399.43	39,060,337.93	38,765,561.63	25,449,830.37	294,776.30
DIF MUNICIPAL	19,720,897.68	1,422,188.61	21,143,086.29	21,143,086.29	19,216,776.75	0.00
DIRECCION DE ECOLOGIA	2,202,347.38	-237,540.24	1,964,807.14	1,964,807.14	1,619,324.33	0.00
DIRECCION DE PLANEACION. PROGRAMACION Y DESARROLLO.	2,706,160.23	-978,546.34	1,727,613.89	1,727,613.89	1,354,213.79	0.00
DIRECCION DE DESARROLLO URBANO Y OBRAS PUBLICAS	13,778,312.48	3,314,704.17	17,093,016.65	17,093,016.65	14,063,868.42	0.00
DIRECCION DE SEG.PUB., VIALIDAD, PROTECCION CIVIL Y BOMBEROS	0.00	4,052,564.21	4,052,564.21	4,052,564.21	1,741,024.02	0.00
OBRAS PUBLICAS	0.00	7,218,556.82	7,218,556.82	4,318,719.87	4,318,719.87	2,899,836.95
DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES	31,119,841.70	3,998,058.93	35,117,900.63	35,117,900.63	31,318,035.79	0.00
DIRECCION DE DESARROLLO RURAL SUSTENTABLE	6,435,933.34	-3,039,987.62	3,395,945.72	3,395,945.72	3,136,422.79	0.00
DIRECCION DE PROMOCION Y DIFUSION CULTURAL	4,698,405.17	-1,091,442.89	3,606,962.28	3,606,962.28	3,314,826.25	0.00
DIRECCION DE DESARROLLO SOCIAL	14,124,053.26	1,867,118.89	15,991,172.15	15,991,172.15	15,522,870.41	0.00
DIRECCION DE FOMENTO ECONOMICO Y TURISMO	3,065,996.87	1,102,754.10	4,168,750.97	4,168,750.97	3,946,445.77	0.00
INSTITUTO DE LA MUJER ZITACUARENSE	2,215,129.94	-765,283.75	1,449,846.19	1,449,846.19	1,314,414.36	0.00
DIRECCION DE CULTURA FISICA Y DE DEPORTE	5,018,312.26	-777,299.10	4,241,013.16	4,241,013.16	3,922,457.82	0.00
INSTITUTO DE LA JUVENTUD ZITACUARENSE	2,061,156.31	-639,662.35	1,421,493.96	1,421,493.96	1,288,900.96	0.00
II. GASTO ETIQUETADO	290,616,706.73	211,822,551.08	502,439,257.81	423,221,972.48	326,796,988.54	79,217,285.33
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE PLANEACION. PROGRAMACION Y DESARROLLO.	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE DESARROLLO URBANO Y OBRAS PUBLICAS	0.00	207,890.83	207,890.83	207,890.83	207,890.83	0.00
DIRECCION DE SEG.PUB., VIALIDAD, PROTECCION CIVIL Y BOMBEROS	91,851,199.45	25,387,842.94	117,239,042.39	116,987,375.75	113,714,966.29	251,666.64
OBRAS PUBLICAS	198,765,507.28	184,971,250.23	383,736,757.51	304,771,138.82	211,843,331.42	78,965,618.69
DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE DESARROLLO RURAL SUSTENTABLE	0.00	1,255,567.08	1,255,567.08	1,255,567.08	1,030,800.00	0.00
DIRECCION DE PROMOCION Y DIFUSION CULTURAL	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE FOMENTO ECONOMICO Y TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTO DE LA MUJER ZITACUARENSE	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE CULTURA FISICA Y DE DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTO DE LA JUVENTUD ZITACUARENSE	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL PRESUPUESTO DE EGRESOS:	529,683,926.00	244,037,237.70	773,721,163.70	690,855,853.43	558,124,884.06	82,865,310.27