

MUNICIPIO DE ZITÁCUARO MICHOACAN
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO POR UNIDAD RESPONSABLE
CLASIFICACIÓN ADMINISTRATIVA
AL 30 DE SEPTIEMBRE DE 2019

UNIDAD RESPONSABLE	AMPLIACIONES O		MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
	APROBADO	REDUCCIONES				
I. GASTO NO ETIQUETADO	154,360,363.67	44,957,417.72	199,317,781.39	194,501,608.83	181,613,819.77	4,816,172.56
PRESIDENCIA	5,450,711.40	459,515.06	5,910,226.46	5,910,226.46	5,220,173.39	0.00
SINDICATURA	4,343,073.51	-709,360.63	3,633,712.88	3,633,712.88	3,363,629.38	0.00
REGIDURIA	6,175,741.17	-97,970.23	6,077,770.94	6,077,770.94	5,853,420.04	0.00
SECRETARIA DEL AYUNTAMIENTO	5,869,105.52	6,121,970.59	11,991,076.11	11,991,076.11	10,591,546.20	0.00
CONTRALORIA	2,801,029.11	-434,653.44	2,366,375.67	2,366,375.67	2,252,218.63	0.00
SECRETARIA DE DESARROLLO URBANO Y OBRAS PUBLICAS	11,161,001.06	5,246,815.34	16,407,816.40	16,207,816.40	13,992,590.79	200,000.00
TESORERIA	65,779,370.44	11,570,049.66	77,349,420.10	74,510,747.54	72,657,606.81	2,838,672.56
SECRETARIA DE DESARROLLO RURAL Y SOCIAL	13,557,124.60	-122,035.76	13,435,088.84	11,657,588.84	11,348,641.58	1,777,500.00
DIF MUNICIPAL	20,320,432.62	5,634,969.62	25,955,402.24	25,955,402.24	24,565,793.27	0.00
SECRETARIA DE SEGURIDAD PUBLICA	0.00	11,716,452.62	11,716,452.62	11,716,452.62	8,394,647.46	0.00
SECRETARIA DE SERVICIOS PUBLICOS	18,902,774.24	5,471,664.89	24,374,439.13	24,374,439.13	23,273,552.22	0.00
OBRAS PUBLICAS	0.00	100,000.00	100,000.00	100,000.00	100,000.00	0.00
II. GASTO ETIQUETADO	184,093,401.47	194,253,900.56	378,347,302.03	262,236,657.88	262,153,480.30	116,110,644.15
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO URBANO Y OBRAS PUBLICAS	0.00	1,219,576.25	1,219,576.25	1,219,576.25	1,219,576.25	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO RURAL Y SOCIAL	0.00	429,534.16	429,534.16	214,767.08	214,767.08	214,767.08
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE SEGURIDAD PUBLICA	82,127,488.98	22,854,147.74	104,981,636.72	88,185,788.02	88,102,610.44	16,795,848.70
SECRETARIA DE SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	101,965,912.49	169,750,642.41	271,716,554.90	172,616,526.53	172,616,526.53	99,100,028.37
TOTAL DEL PRESUPUESTO DE EGRESOS:	338,453,765.14	239,211,318.28	577,665,083.42	456,738,266.71	443,767,300.07	120,926,816.71